

**Cabinet Member**

Cabinet Member for Children, Young People and Schools

**Procurement Title**

Children and Young Peoples Support Services Framework Agreement

**Procurement Option**

OJEU – Open Tender

**New or Existing Provision**

Existing. Existing Contracts have been arranged on short term models to meet unplanned requirements over the past two years.

**Estimated Annual Contract Value and Funding Arrangements**

The authority does not guarantee any volume of services to be purchased through the framework agreement. The annual spend is estimated to be between £0 and £1,000,000, subject to requirements.

Potential total contract value over a 4 year period: £4,000,000. Any spend above this total contract value would require further budgetary approval.

**Framework Duration**

An initial period of two years with an option to extend the contract beyond the initial term, by up to a further two years, by any number of defined periods.

**Lotting**

Due to the nature of the services it is not considered suitable to lot the procurement. Previous experience of appointing multiple providers has highlighted inefficiencies in managing multiple relationships as well as inconsistencies in the quality of service received across the county. Therefore it is the intention to appoint one provider who can provide services in any part of the county.

**Evaluation**

<b>Quality Criteria 60%</b>	<b>Financial Criteria 40%</b>
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Of which Social Value will form 10% of the quality criteria, the objective will be focused on promoting training and employment opportunities for the people of Lancashire.

**Contract Detail**

The Children and Young Peoples Support Services Framework Agreement is intended to offer a fall-back service to support Children's Services.

A range of children's social care services are to be supported by the framework agreement. Whilst the appointed service provider is not guaranteed any business during the framework period they would be available to meet any short term or crisis driven requirements, acting as a safety net to in-house services.

When called upon the service provider will deploy qualified social workers to assist the authority to undertake its statutory responsibilities. The service provider would act in accordance with Lancashire Children Safeguarding Board's Multi Agency Procedures, the Lancashire Child Sexual Exploitation Operating Protocol.

Using a single provider model would allow for requirements to be assigned directly without further competition. Services provided will be closely monitored to ensure safe delivery and high standards of quality are maintained.

Leader of the County Council
<b>Procurement Title</b> Construction –New Build Properties Partnering Framework Agreement
<b>Procurement Option</b> OJEU Open Process
<b>New or Existing Provision</b> Replacement of an existing provision
<b>Estimated Total Contract Value</b>  The estimated total contract value is £80m over a four-year period. There is no commitment or guarantee of work on the Framework.
<b>Contract Duration</b> 1 July 2018 – 30th June 2022
<b>Lotting</b>  The Framework will be divided into three Lots : <ul style="list-style-type: none"><li>• <b>Lot A</b> - £0 to £150,000</li><li>• <b>Lot B</b> - £100,000 to £750,000</li><li>• <b>Lot C</b> - £500,000 &amp; above</li></ul> It is the intention to award framework contracts to four different suppliers per Lot.
<b>Evaluation</b>  The tender will be conducted using the OJEU Open procedure. The tender questionnaire will have two stages, within a single procurement procedure:  Stage 1: A selection questionnaire to ascertain suppliers' financial status, technical capability, experience, and references. Each tenderer must pass this stage in order to proceed in the final tender evaluation.  Stage 2: The tender returns will be evaluated on the basis of the most economically advantageous tender (MEAT) – a quality section and a pricing section will be used, to give final a total score for each tenderer.  The score weighting allocation is expected to be 70% quality, 30% price.
<b>Contract Detail</b> The Framework Agreements will be used by the Design & Construction Service on New Build and refurbishment works for both the County Council premises and Schools. The Framework will be based on a 'Partnering' basis in accordance with the principles of Sir John Egan's reports 'Rethinking Construction' and 'Accelerating Change'.

This approach will be used on projects where it is deemed that a partnering arrangement with a contractor is more beneficial in terms of both price and the quality of the work delivered to ensure that construction requirements are met, rather than undertaking a standard competitive exercise for a given project.

Cabinet Member for Highways and Transport
<b>Procurement Title</b> Penwortham By-Pass Earthworks.
<b>Procurement Option</b> OJEU Open Process.
<b>New or Existing Provision</b> New provision.
<b>Estimated Total Contract Value</b>  An estimated total contract framework value is £2m. There is no commitment or guarantee of work on the Framework.
<b>Contract Duration</b> 1 February 2018 – 30th April 2020.
<b>Lotting</b>  The Framework will be divided into two Lots in order to compare the different costs of starting Phase One and Phase Two at different times in the year :  For Phase One of the Works: <ul style="list-style-type: none"><li>• <b>Lot A</b> – To start works on 1<sup>st</sup> February 2018</li></ul> or <ul style="list-style-type: none"><li>• <b>Lot B</b> – To start works on 1<sup>st</sup> August 2018</li></ul> For Phase Two of the Works: <ul style="list-style-type: none"><li>• <b>Lot A</b> – To start works on 1<sup>st</sup> September 2018</li></ul> or <ul style="list-style-type: none"><li>• <b>Lot B</b> – To start works on 1<sup>st</sup> February 2019</li></ul> It is planned to award the framework contract to a single contractor based upon the most competitive Lot.
<b>Evaluation</b>  The tender will be conducted using the OJEU Open procedure. The tender questionnaire will have two stages, within a single procurement procedure:  Stage 1: A selection questionnaire to ascertain suppliers' financial status, technical capability, experience, and references. Each tenderer must pass this stage in order to proceed in the final tender evaluation.  Stage 2: The tender returns will be evaluated on price only.

**Contract Detail**

The Framework agreement will be used by Highways and is for Earthworks on Phases One & Two of the Penwortham By-Pass.

The construction of the Penwortham By-Pass will be divided into two phases due to the re-siting of a school playing fields with alternate start dates depending on cost.